

>> Your passcode has been confirmed.

If you need technical assistance during your call press star zero.

After the tone, please state your name followed by the pound sign.

I'm sorry.

We did not get your name.

After the tone please state your name followed by the pound sign.

I'm sorry we did not get your name.

After the tone please state your name followed by the pound sign.

There are two parties in conference including you.

>> The program evaluation branch or PEB is one of ten branches within the division

of HIV AIDS prevention or DHAP and is made up of four teams.

The CBO monitoring and evaluation team or CMET works mainly with CBO activities

and is the most relevant team to this presentation.

All teams throughout the branch work closely with other branches in the division especially

with our colleagues in the prevention program branch.

So what exactly is national HIV prevention program monitoring and evaluation?

NHM&E can be described as a framework

for monitoring CDC funded HIV prevention program activities at the national level.

There are several components that make up the NHM&E framework, however,

for the purpose of this presentation I will highlight these four elements from the FOA

and talk more about each of them in the following slides.

One of the major elements in CDC's monitoring

and evaluation strategy is performance measurements.

As mentioned in the FOA performance measurements help demonstrate achievement of program outcomes

and help build a stronger evidence base for specific program strategies.

Performance measurements can also determine if program strategies are scalable

and are effective at reaching the target population.

Since performance measurement is an ongoing process it can help drive continuous program

improvement and is also a way to ensure stakeholders

that their public health funds are being used for the intended purpose.

Here we have the six evaluation questions developed for this FOA.

I won't read through the questions, however, we can see that they all pertain

to important components of HIV prevention programs such as HIV testing

and linking HIV positive persons to HIV medical care.

In order to answer the evaluation questions presented on the previous slide,

awardees will be required to collect and report three types of data.

These are quantitative data which include individual level data reported for clients

who receive HIV prevention services funded through this program announcement, such as HIV testing.

And aggregate level data such as condom distribution

which provide a higher level description of program activities.

Awardees will also collect and report qualitative data

which provide a more complete picture of data collection activities

by addressing any successes and challenges the program implementation.

Additionally awardees will be required to report targets.

Targets are set annually by awardees to plan for program delivery.

An example of a target being the number of newly infected persons to be identified.

To reduce the burden of data collection and reporting on funded grantees,

data requirements will be limited yet comprehensive enough

to answer specific priority questions at the national level.

CDC will use all reported data for program monitoring and quality improvement.

And to assist funded grantees with their NHM&E data requirements CDC will provide data

collection templates that can be used as is or adapted to suit the awardee's specific need.

CDC will also develop a data collection guidance document

for the NHM&E data requirements developed for this FOA.

This document will be provided to funded grantees

in person during orientation or by webinar.

In addition, CDC will provide ongoing training

and technical assistance throughout the project period.

CBO's funded by this program announcement will be required

to report their NHM&E data to CDC twice per year.

These data will be reported in addition to your progress reports which will be submitted

to your project officer, which will be submitted to your CDC project officer.

CDC has contracted with [inaudible] consulting to lease Evaluation Web

for reporting all NHM&E required data.

Some funded grantees will enter data directly into Evaluation Web.

All others may use a different CDC approved data system for entering their NHM&E required data.

Regardless of the system awardees use

for data entry all NHM&E data must be submitted to CDC through Evaluation Web.

The CBL reporting requirements developed for this FOA will be comprehensive

in that we will be able to gain knowledge about HIV prevention programs at the national level.

We will use these data to identify and close any gaps in HIV prevention programs

which will further contribute to making your HIV prevention efforts more effective.

The data collected and reported by funded grantees will also be used at CDC

to help influence policy and other decision making to support the delivery

of effective HIV prevention services.

Now let's take a closer look at a couple of examples of how these data will be used.

As I previously mentioned awardees will submit their NHM&E required data to CDC twice per year.

These data will be used by CDC to calculate indicators which are standard measures used

to assess your agency's progress toward reaching prevention goals.

We will also use these data to generate rapid feedback reports or RFR.

Rapid feedback reports are another tool that can be used to assess individual grantee performance

on FOA objectives in relation to national averages and also in relation

to other funded grantee's performance.

Shown on this slide is an example of an indicator.

Here we have one of the expected short term outcomes from HIV prevention

with HIV positive persons and the key indicators to go and measure this outcome.

The indicators will be calculated in real time by the data entry system using the actual data

that funded grantees enter into the system.

So CDC does not expect CBO's to calculate the indicators themselves

and submit these indicators to us.

Rather the system will calculate the indicators as data are being entered into the system

and CDC will receive these indicators, the calculated indicators with the data submitted.

In addition to the work plan and initial evaluation plan that you include

in your application, if you're agency is funded your agency will be required

to develop a more detailed evaluation plan.

This will be done in collaboration with the CDC and should be done as part

of the development phase of the project which is the first six months after funding.

This more detailed evaluation plan will build upon elements included in the initial work plan

and should be consistent with CDC's evaluation

and performance measurement strategy as outlined in the FOA.

Awardees must use these data for ongoing monitoring of the program

to evaluate its effectiveness and for continuous program improvements.

Here we see some of the core elements that should be included

in the awardee's detailed evaluation plan.

I won't take the time to detail all of them; however, I will emphasize the importance

of working in collaboration with CDC to ensure your evaluation plan addresses each

of these points and is consistent with CDC's evaluation and performance measurement strategy.

For funded grantees, your NHM&E data in combination

with your evaluation plan will provide meaningful feedback about your program's efforts.

You will be able to use these data to better manage program processes

and to learn whether you are connecting with your target population.

You will also be able to easily identify program strengths and weaknesses which will allow

for adaptation and improvement of service delivery mechanisms when needed.

Here we have just a few of the resources that will be made available

to assist fund agencies with program implementation.

These include but are not limited to the NHM&E service center and various training materials

that will be offered through the NHM&E training portal.

Resources to assist with data collection

and data entry will also be available on the Evaluation Web Help page.

And as I mentioned earlier CDC will provide additional training and technical assistance



on an ongoing basis throughout the project period.

To summarize some of the key points of the presentation, if your agency is funded by this FOA you should work with CDC to develop a more detailed evaluation plan that is consistent with your work plan and CDC's performance measurement strategy.

You will be required to collect and report on all NHM&E data, and lastly your NHM&E data will be submitted twice per year through Evaluation Web and in your progress reports to CDC.

I thank you for your attention.

Are there any questions at this time?

[ Silence ]